

**Statement of Reserves (Revenue)****APPENDIX B Annex b**

	<b>£m</b>	<b>£m</b>	
	<b><u>Opening</u></b>	<b><u>Opening</u></b>	<b><u>Comments/use</u></b>
	<b><u>2013/14</u></b>	<b><u>2014/15</u></b>	
<b>Change Capacity</b>			
Schemes/pump prime New Policing Model	1.5	1.0	To assist future savings, for use by Chief Constable
Proceeds of Crime Fund	0.5	0.6	In line with established practice
PCC Change Capacity	1.0	1.0	For use as directed by PCC; general community engagement projects
Custody Review	1.8	0.9	For use by Chief Constable
Redeployment & Redundancy	4.0	4.0	To assist future savings, for use by Chief Constable and PCC
<b>Total Change Capacity</b>	<b><u>8.8</u></b>	<b><u>7.5</u></b>	
<b>Risk Capacity</b>			
Insurance	3.0	3.1	In line with actuarial guidelines; for self insured risks
Savings equalisation Fund	3.8	3.9	Short term Buffer against non-savings delivery
General Reserves	5.6	5.6	Non ear marked, Set at 2% of budget, normal practice
Localisation of Council Benefits	0.8	0.6	For support to county wide risk management
<b>Total Risk Capacity</b>	<b><u>13.2</u></b>	<b><u>13.2</u></b>	
<b>Policy Initiative Capacity</b>			
Policy opportunities	4.2	5.5	To be directed by the PCC towards local, accessible and visible policing initiatives
<b>Total Policy opportunity</b>	<b><u>4.2</u></b>	<b><u>5.5</u></b>	
<b>Total Reserves</b>	<b><u>22.0</u></b>	<b><u>26.2</u></b>	

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